



## Combined Delivery Report

Project: 00111372 - EIFORCES Capacity Building for

Country: Cameroon

Period: Quarter 1, 2021

Status: Pending Release

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114797 - EIFORCES CAR</b>		<b>0.00</b>	<b>-2,275.56</b>	<b>0.00</b>	<b>-2,275.56</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-2,275.56	0.00	-2,275.56
71620	Daily Subsistence Allow-Local	0.00	-4,631.00	0.00	-4,631.00
72370	Security related goods and mat	0.00	2,024.32	0.00	2,024.32
72399	Other Materials and Goods	0.00	729.59	0.00	729.59
75105	Facilities & Admin - Implement	0.00	-150.17	0.00	-150.17
76135	Realized Gain	0.00	-248.30	0.00	-248.30
<b>Output: 00120904 - Strengthen of EIFORCES</b>		<b>149,841.87</b>	<b>39,163.49</b>	<b>0.00</b>	<b>189,005.36</b>
Fund: 32045 - JPN - Partnership Devt Pgm PCF		149,841.87	39,163.49	0.00	189,005.36
71405	Service Contracts-Individuals	0.00	12,264.77	0.00	12,264.77
71410	MAIP Premium SC	0.00	4.25	0.00	4.25
71415	Contribution to Security SC	0.00	339.80	0.00	339.80
71605	Travel Tickets-International	0.00	403.98	0.00	403.98
71615	Daily Subsistence Allow-Intl	0.00	4,564.51	0.00	4,564.51
71635	Travel - Other	0.00	10.92	0.00	10.92
72130	Svc Co-Transportation Services	0.00	1,527.61	0.00	1,527.61
72205	Office Machinery	0.00	4,631.00	0.00	4,631.00
73204	Building	75,867.62	1,315.73	0.00	77,183.35
73216	Construction Cost	4,414.60	-4,606.83	0.00	-192.23
75105	Facilities & Admin - Implement	0.00	13,979.63	0.00	13,979.63
75705	Learning costs	0.00	234.87	0.00	234.87
75708	Learning - subcontracts	0.00	2,913.35	0.00	2,913.35
75709	Learning - training of counter	69,559.65	1,299.47	0.00	70,859.12
76120	Unrealized Loss	0.00	320.23	0.00	320.23
76130	Unrealized Gain	0.00	-39.80	0.00	-39.80
<b>Project Total:</b>		<b>149,841.87</b>	<b>36,887.93</b>	<b>0.00</b>	<b>186,729.80</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00114797 - EIFORCES CAR</b>		<b>0.00</b>	<b>-2,275.56</b>	<b>0.00</b>	<b>-2,275.56</b>
Activity: ACTIVITY1 - Training of Female Members		0.00	-5,001.48	0.00	-5,001.48
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	-5,001.48	0.00	-5,001.48
71620	Daily Subsistence Allow-Local	0.00	-4,631.00	0.00	-4,631.00
75105	Facilities & Admin - Implement	0.00	-370.48	0.00	-370.48
Activity: ACTIVITY2 - Project Management		0.00	2,725.92	0.00	2,725.92
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	2,725.92	0.00	2,725.92
72370	Security related goods and mat	0.00	2,024.32	0.00	2,024.32
72399	Other Materials and Goods	0.00	729.59	0.00	729.59
75105	Facilities & Admin - Implement	0.00	220.31	0.00	220.31
76135	Realized Gain	0.00	-248.30	0.00	-248.30

Output: 00120904 - Strengthen of EIFORCES		149,841.87	39,163.49	0.00	189,005.36
Activity: -		0.00	280.43	0.00	280.43
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	280.43	0.00	280.43
76120	Unrealized Loss	0.00	320.23	0.00	320.23
76130	Unrealized Gain	0.00	-39.80	0.00	-39.80
Activity: ACTIVITY1 - Personnel of security Trained		69,559.65	6,968.20	0.00	76,527.85
Fund: 32045 - JPN - Partnership Devt Pgm PCF		69,559.65	6,968.20	0.00	76,527.85
75105	Facilities & Admin - Implement	0.00	5,668.73	0.00	5,668.73
75709	Learning - training of counter	69,559.65	1,299.47	0.00	70,859.12
Activity: ACTIVITY2 - Beds dormitory to increase		80,282.22	5,058.68	0.00	85,340.90
Fund: 32045 - JPN - Partnership Devt Pgm PCF		80,282.22	5,058.68	0.00	85,340.90
71605	Travel Tickets-International	0.00	403.98	0.00	403.98
71615	Daily Subsistence Allow-Intl	0.00	1,624.25	0.00	1,624.25
73204	Building	75,867.62	1,315.73	0.00	77,183.35
73216	Construction Cost	4,414.60	-4,606.83	0.00	-192.23
75105	Facilities & Admin - Implement	0.00	6,321.55	0.00	6,321.55
Activity: ACTIVITY3 - Project Management		0.00	26,856.18	0.00	26,856.18
Fund: 32045 - JPN - Partnership Devt Pgm PCF		0.00	26,856.18	0.00	26,856.18
71405	Service Contracts-Individuals	0.00	12,264.77	0.00	12,264.77
71410	MAIP Premium SC	0.00	4.25	0.00	4.25
71415	Contribution to Security SC	0.00	339.80	0.00	339.80
71615	Daily Subsistence Allow-Intl	0.00	2,940.26	0.00	2,940.26
71635	Travel - Other	0.00	10.92	0.00	10.92
72130	Svc Co-Transportation Services	0.00	1,527.61	0.00	1,527.61
72205	Office Machinery	0.00	4,631.00	0.00	4,631.00
75105	Facilities & Admin - Implement	0.00	1,989.35	0.00	1,989.35
75705	Learning costs	0.00	234.87	0.00	234.87
75708	Learning - subcontracts	0.00	2,913.35	0.00	2,913.35
<b>Project Total:</b>		<b>149,841.87</b>	<b>36,887.93</b>	<b>0.00</b>	<b>186,729.80</b>

### Funds Utilization

Output: 00120904 - Strengthen of EIFORCES	UNDP Amount
Implementing Partner: 00665 - Ecole Inter. des Forces de Séc	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

**Alassane Ba**  
 Représentant Résident Adjoint  
 Deputy Resident Representative

Date:

**30 SEPT 2021**

Signed on behalf of Implementing Partner:



**General de Brigade**  
**Patrice André Patrice**  
 Directeur Général EIFORCES

Date:

**28 SEPT 2021**

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